

FINANCE DEPARTMENT
WAYS AND MEANS

The 11th September, 1967

No. 3082WM-67/210-8.—Statement of receipts and disbursements of the Haryana Government for June, 1967.

(In thousands of rupees).

Budget Estimates,
1977-78

For June, 1967

I—Consolidated Fund					
(a) Revenue—					
22,61,95	A.—Taxes, Duties and other Principal Heads of Revenue		1,80,38		
10,14,07	B.—Debt Services		11,70		
44,56	C.—Administrative Services		3,16		
2,92,93	D.—Social and Development Services		10,06		
3,85,83	E.—Multipurpose River Schemes		72,55		
16,80	F.—Public Works		2,00		
3,37,70	G.—Transport and Communications		28,96		
1,84,62	I.—Miscellaneous		13,74		
10,64,91	J.—Contribution and Miscellaneous Adjustments		38,86		
20	K.—Extraordinary Items				
54,63,57	Total Revenue		3,61,61		
on Plan	Plan	Total	Non-Plan	Plan	Total
94,50	24,00	1,15,50	(b) Expenditure met from Revenue—		
1,65,55	..	11,65,85	A.—Collection of Taxes, Duties and other Principal Heads of Revenue		
5,63,77	17,70	5,83,47	B.—Debt Services		
5,61,95	7,71,76	23,33,71	C.—Administrative Services		
6,84,48	2,50	6,86,98	D.—Social and Development Services		
1,50,54	36,30	1,86,84	E.—Multipurpose River Schemes		
2,72,72	1,04	2,73,76	F.—Public Works		
3,07,64	89,29	3,96,93	G.—Transport and Communications		
79	..	79	I.—Miscellaneous		
1,35	..	1,35	J.—Contribution and Miscellaneous Adjustments		
11,00	1,10,67	1,21,57	K.—Extraordinary Items		
18,16,29	10,53,26	58,69,55	Capital Account within the Revenue		
(—)2,14	8,57,54	8,55,40	Total Revenue-Expenditure		
..	..	..	(c) Capital Expenditure		
..	..	..	(d) Public Debt and Loans and Advances (Net)—		
..	..	..	Public Debts		
..	..	..	Loans and Advances		
..	..	..	Total		
..	..	..	Total Consolidated Fund		
..	..	..	II—Contingency Fund		
..	..	..	III—Public Account (Net)—		
..	..	..	Unfunded Debt		
..	..	..	Deposits and Advances		
..	..	..	Remittances		
..	..	..	Total III—Public Account		
..	..	..	Total Transactions		
..	..	..	Opening Balance		
..	..	..	Closing Balance—		
..	Cash in Treasuries		
..	Deposits with the Reserve Bank		
..	Total closing balance		

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